






SORH Grant Update

SORH Grantee Meeting
Denver, CO



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Keith Midberry, MHA
SORH Program Coordinator
Department of Health and Human Services
Health Resources and Services Administration
Office of Rural Health Policy


Overview

- FY 12 will be the 22nd year of SORH Grant Program!
- Total Federal appropriations for SORHs to date - over \$115M!
- State 3:1 matching funds leveraged - over \$345M!
- First SORH appropriation in FY 91 - \$1.6M
- FY 10 & FY 11 appropriation - \$10M
- SORH awards of \$180K were highest to date!





FY 11 Grant Awards


- Total SORH awards of \$8.8M essentially same as FY 10
- \$180K most common SORH award (43)
- Others: \$80K (1), \$160K (1), \$165K (2), \$167K (1), \$170K (1), & \$176K (1)
- 4 states (up from 2) had off-set of FY 10 un-obligated funds totaling - \$102,769, this amount added to FY 11 award pot
- NOSORH CA funded again at \$500K!
- Additional \$100K supplement forthcoming to support the HHS Partnership for Patients (P4P) initiative
- FY 12:
- Unknown at this time
- Anticipate range of awards starting \$150K




Carry Over Issue




- FY 08 un-obligated amount - \$665K
- FY 09 reversed three year declining trend - \$914K
- 27 SORHs had un-obligated funds over \$5K
- 20 over \$10K - includes 11 over \$25K, 1 over \$50K and 3 over \$100K
- What will FY 10 unobligated amount be?
- FY 10 SORH FFR due Sept. 30, 2011 in EHB
- Un-obligated funds must be carried forward into FY 11
 - Request due by October 1, 2011
 - Must obligate by June 30, 2012
- GMO policy requires *mandatory* off-set of FY 12 awards *if* FY10 funds not carried forward into FY 11.




PIMS





- FY 10 data submitted via EHB by July 30, 2011
- Some SORHs modified their collection instrument
- Total TA *increased* from 64,321 to 83,878
- Total Unduplicated Clients *increased* from 27,259 to 28,072
- Ratio of TA to Client increased from ~2.3:1 to ~3:1
- Confusion about *affiliated* versus *non-affiliated* clients appears to have waned
- After discussion with RL, input may still be revised
- Collect same way during FY 11, watch trend
- Will soon provide display of three year trend
- Recent change to PIMS report, examples must match TA & Client total





FY 11 Required Meetings



- State travel restrictions still impact some SORHs
- ORHP recently sent letter signed by Associate Administrator, will contact state if requested
- Three required meetings as condition of award:
 1. NRHA Annual Meeting - Denver, CO / May 2012
 2. SORH Regional Meetings - May thru Sep. 2012
 3. Joint SORH Grantee / NOSORH Annual meeting - 2012 / site still to be determined
- SORH funds can be used for non-required meetings (i.e. NRHA Policy Institute, CAH conference)
- Travel estimates must be itemized in budgets!

 **FY 12 Guidance / Dates** 

- Non-competing continuation (year 5 of 5)
- January 2012 - Instructions for abbreviated application
 - report progress and changes, assumes level funding
- No Grants.gov interface
- Due in Electronic Handbook (EHB)
 - February, 2012
- May request \$150K - \$180K Federal amount
 - Assumes level funding appropriation
 - 3:1 matching funds required
- Webinar to be held in mid-January
 - Review instructions and areas of emphasis

 **FY 13 Competing Continuation** 

- FY 13 grant guidance to be released in late 2012
- New 5 year project period
- Application will be comprehensive - versus abbreviated non-competing application
- Submit via Grants.gov
- ORHP / SORH / NOSORH workgroup formed with representatives - PA, MN, MI, KY, OK & WY
 - will provide input on changes to structure and format
 - finish by Summer 2012
- Your thoughts welcome!
- Suggestion for standard budget template

 **Something to Think About...** 





Contact Information



Office of Rural Health Policy
5600 Fishers Lane, Room 10B-45
Rockville, MD 20857
(301) 443-0835
<http://ruralhealth.hrsa.gov>
kmidberry@hrsa.gov
(301) 443-2669
